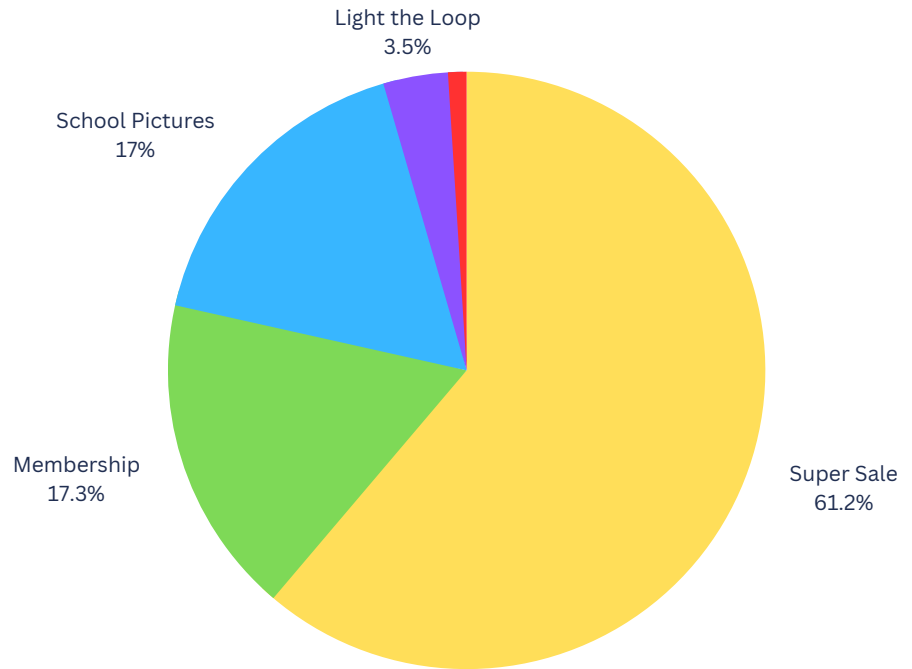


»»» 2022-2023

PITTSFORD CENTRAL PTSA

FUNDS RAISED: \$82,346

- SUPER SALE: \$50,385
- MEMBERSHIP: \$14,302
- SCHOOL PICTURES: \$13,912
- LIGHT THE LOOP: \$2,864
- OTHER (AMAZON SMILE, MISC.): \$883



FUNDING TO EACH SCHOOL PTSA

»»» \$35,841

- \$6.50 per enrolled student, allotted to each school's PTSA

EDUCATION COUNCIL

»»» \$2,694

- DEI: \$1,447
 - Events, speakers, inclusive week, banners, flags
- QUEST: \$245
- SEPTA: \$500
- Urban Suburban: \$167

BASED ON STUDENT ENROLLMENT:

Allen Creek:	\$2353
Jeff Road:	\$3081
Mendon Center:	\$4186
Park Road:	\$2730
Thornell:	\$3074.50
Barker MS:	\$4459
Calkins MS:	\$4160
Mendon HS:	\$5947.50
Sutherland HS:	\$5850

AWARDS

»»» \$3,945

- HLMA: \$945
- Honor Grad Awards (Gift to Freshman Student Councils): \$1,000
- Senior Awards: \$2,000

PROGRAMS

»»» \$5,493

- Cultural Arts: \$4,000
- Staff Appreciation (Transportation, Administrative Staff, Extended School Year Staff): \$1493

ENRICHMENT GRANTS

»»» \$3,525

- CRMS Field Trip: \$1,000
- Science Olympiad Team - State Finals: \$300
- Girl Scout Bronze Award/TRE Gaga Ball Pit: \$605
- Odyssey of the Mind Team - World Finals: \$420
- CRMS Bravo Notecards Program: \$1,200

COMMUNICATIONS

»»» \$4,085

- Website, eNews, Zoom, etc.

ADDITIONAL SUPPORT TO STUDENTS & SCHOOLS

»»» 8,272

- MS & HS libraries: \$2,000
- Sources of Strength: \$2,000
- Senior Bashes: \$800
- School Calendar Printing: \$2,500
- Turkeys for families in need: \$892
- Power Hour - Hospitality: \$80

MISCELLANEOUS

»»» \$4,020

- PTA Conferences: \$150
- School Board Appreciation: \$200
- Insurance: \$1,900
- PO Box rental: \$182
- Auditor: \$1,500
- Checks: \$88

FUNDS RAISED:

\$82,346

FUNDS ALLOCATED:

\$67,875

START-UP FUNDS FOR

2023-24:

\$14,471